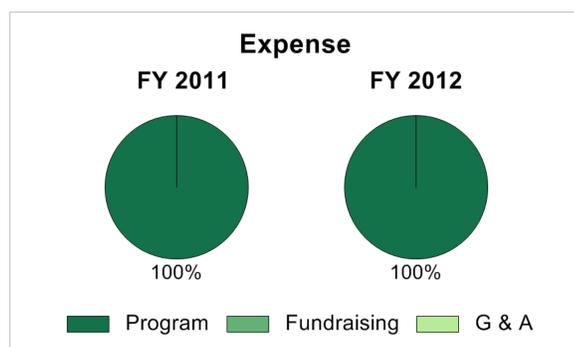
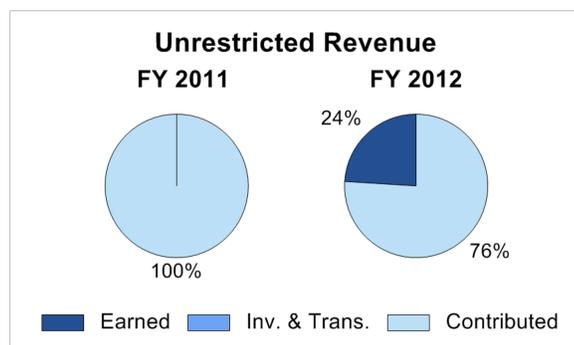


<b>Financial Activity</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>% chg</b>
<b>Unrestricted Activity</b>			
<b>Unrestricted Revenue</b>			
Earned			
Program	\$0	\$5,668	n/a
Non-program	0	0	n/a
<b>Total Earned</b>	<b>0</b>	<b>5,668</b>	<b>n/a</b>
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	0	0	n/a
Transfers and reclassifications	0	0	n/a
<b>Total investments &amp; transfers</b>	<b>0</b>	<b>0</b>	<b>n/a</b>
Contributed	996	17,569	1664%
<b>Total Unrestricted Revenue</b>	<b>\$996</b>	<b>\$23,237</b>	<b>2233%</b>
<b>Expenses</b>			
Program	\$625	\$17,422	2688%
Fundraising	0	0	n/a
General & administrative	0	0	n/a
<b>Total Expenses</b>	<b>\$625</b>	<b>\$17,422</b>	<b>2688%</b>
<b>Net Unrestricted Activity</b>	<b>\$371</b>	<b>\$5,815</b>	
<b>Net Temporarily Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Permanently Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Total Activity</b>	<b>\$371</b>	<b>\$5,815</b>	



# Hispanic Heritage Council of WNY Inc.

## Annual Report

<b>Attendance</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>% chg</b>
Total free attendance	450	214,475	*
Physical	450	4,475	894%
Virtual	0	210,000	n/a
<b>Total attendance</b>	<b>450</b>	<b>214,475</b>	<b>*</b>
Physical	450	4,475	894%
Virtual	0	210,000	n/a
Children 18 and under attendance	200	1,100	450%
Physical	200	1,100	450%
Virtual	0	0	n/a
Number of groups of children 18 and under	10	1	-90%
Physical	10	1	-90%
Virtual	0	0	n/a
Number of other groups	0	1	n/a
Physical	0	1	n/a
Virtual	0	0	n/a
Classes and workshops attendance	0	215	n/a
Physical	0	215	n/a
Virtual	0	0	n/a



# Hispanic Heritage Council of WNY Inc.

## Annual Report

<b>Program Activity</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>% chg</b>
Live productions - self-produced	5	0	n/a
Live productions - presented only	0	6	n/a
Public performances - home	15	6	-60%
Online/radio/television programs	0	5	n/a
Permanent exhibitions	0	1	n/a
Temporary exhibitions	5	0	n/a
Publications	0	4	n/a
Number of publications distributed	0	300	n/a
Films	0	1	n/a
Number of film screenings	0	1	n/a
Lectures	5	7	40%
Number of lecture occurrences	5	7	40%
Exhibition openings	5	1	-80%
Programs - other	6	19	217%
Number of programs - other occurrences	30	19	-37%
Off-site school programs	5	3	-40%
Number of off-site school program occurrences	5	3	-40%
Facility rentals - by your org. for your program use	0	3	n/a

\* The value is less than -999% or greater than +9999%.