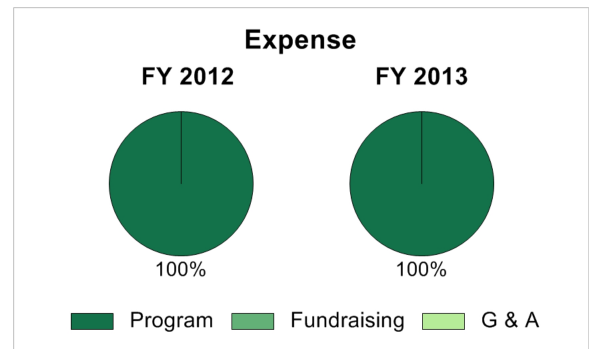
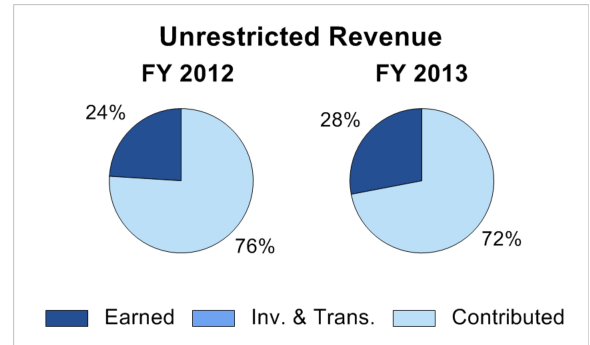


<b>Financial Activity</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>% chg</b>
<b>Unrestricted Activity</b>			
<b>Unrestricted Revenue</b>			
Earned			
Program	\$5,668	\$12,374	118%
Non-program	0	0	n/a
<b>Total Earned</b>	<b>5,668</b>	<b>12,374</b>	<b>118%</b>
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	0	0	n/a
Transfers and reclassifications	0	0	n/a
<b>Total investments &amp; transfers</b>	<b>0</b>	<b>0</b>	<b>n/a</b>
Contributed	17,569	31,708	80%
<b>Total Unrestricted Revenue</b>	<b>\$23,237</b>	<b>\$44,082</b>	<b>90%</b>
<b>Expenses</b>			
Program	\$17,422	\$45,026	158%
Fundraising	0	0	n/a
General & administrative	0	0	n/a
<b>Total Expenses</b>	<b>\$17,422</b>	<b>\$45,026</b>	<b>158%</b>
<b>Net Unrestricted Activity</b>	<b>\$5,815</b>	<b>(\$944)</b>	
<b>Net Temporarily Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Permanently Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Total Activity</b>	<b>\$5,815</b>	<b>(\$944)</b>	



# Hispanic Heritage Council of WNY Inc.

## Annual Report

<b>Attendance</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>% chg</b>
Total free attendance	214,475	83,000	-61%
Physical	4,475	8,000	79%
Virtual	210,000	75,000	-64%
<b>Total attendance</b>	<b>214,475</b>	<b>83,000</b>	<b>-61%</b>
Physical	4,475	8,000	79%
Virtual	210,000	75,000	-64%
Children 18 and under attendance	1,100	2,500	127%
Physical	1,100	2,500	127%
Virtual	0	0	n/a
Number of groups of children 18 and under	1	0	n/a
Physical	1	0	n/a
Virtual	0	0	n/a
Number of other groups	1	0	n/a
Physical	1	0	n/a
Virtual	0	0	n/a
Classes and workshops attendance	215	500	133%
Physical	215	500	133%
Virtual	0	0	n/a

# Hispanic Heritage Council of WNY Inc.

## Annual Report

<b>Program Activity</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>% chg</b>
Live productions - presented only	6	4	-33%
Public performances - home	6	15	150%
Online/radio/television programs	5	4	-20%
Permanent exhibitions	1	1	0%
Classes & workshops for the public/constituents	0	2	n/a
Publications	4	0	n/a
Number of publications distributed	300	0	n/a
Films	1	10	900%
Number of film screenings	1	10	900%
Lectures	7	3	-57%
Number of lecture occurrences	7	3	-57%
Exhibition openings	1	2	100%
Programs - other	19	0	n/a
Number of programs - other occurrences	19	0	n/a
Off-site school programs	3	3	0%
Number of off-site school program occurrences	3	3	0%
Facility rentals - by your org. for your program use	3	3	0%